

**Central Board of Secondary Education**  
**Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092**  
**Revised Estimates 2010-11 & Budget Estimates for the Year 2011-12**

(figure in thousand)

	<b>INCOME</b>	<b>Budget Estimates 2010-11</b>	<b>Revised Estimates 2010-11</b>	<b>Budget Estimates 2011-12</b>
1	Examination Fees	1,124,004	1,424,144	1,640,131
2	Other Fees	249,717	251,962	277,546
3	Miscellaneous Income	27,804	24,672	25,834
4	Affiliation Fees	85,000	108,800	189,000
5	Sale of Books And Publication	138,500	167,455	188,300
6	Income from Interest	372,968	276,290	351,162
7	Recovery of Loans & Advances	3,137	2,851	3,253
8	Academic Programmes	28,200	23,070	25,700
	<b>TOTAL</b>	<b>2,029,330</b>	<b>2,279,244</b>	<b>2,700,926</b>

	<b>EXPENDITURE</b>	<b>Budget Estimates 2010-11</b>	<b>Revised Estimates 2010-11</b>	<b>Budget Estimates 2011-12</b>
1	Establishment Expenditure	570,204	532,373	627,762
2	Administrative Expenditure	314,301	340,220	378,004
3	Examination	837,010	953,000	1,043,880
4	Academic Programmes	31,310	26,055	101,310
5	Expenditure on Affil. of Schools	8,000	9,500	15,000
6	Capital Expenditure	137,985	131,072	142,740
7	Net investment in GRF	104,400	204,400	209,000
8	Loans & Advances	6,505	6,208	6,555
9	New Projects	0	0	108,467
	<b>Total</b>	<b>2,009,715</b>	<b>2,202,828</b>	<b>2,632,718</b>